Dutchess County Division of Mass Transportation

ID Number: 2010 www.dutchessny.gov 14 Commerce Street Poughkeepsie, NY 12603

¹Excludes Federal capital funds used to pay for operating expenses.

Chief Executive Officer: Spencer McKain,
General Manager

System Wide Information (845)473-0171

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Data Source: 2000 National Transit Database

Poughkeepsie, NY 12603	Systen	n Wide	e Information					Modal Information		(845)473-01
Seneral Information			Financial Information	n			Characteristics		Demand	
									us Response	
Jrbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned				Operating Expense	\$2,125,1			
Poughkeepsie, NY		Directly Operated		\$758,561	Capital Funding	\$2,052,0				
Square Miles		89	Purchased Transportatio			0	Annual Passenger Miles	10,295,8		
Population		148,527	Total Fare Revenues Ea	arned		\$758,561	Annual Vehicle Revenue Miles	1,133,8		
Population Ranking out of 405	5 UZAs	164					Annual Unlinked Trips	908,7		
			Sources of Operating Fu	nds Expende	d		Average Weekday Unlinked Trips	2,9		
			Passenger Fares			\$758,560	Annual Vehicle Revenue Hours	53,0	55 21,096	
			Local Funds			635,847	Fixed Guideway Directional Route Miles		0.0 N/A	
ervice Area Statistics			State Funds			1,703,298	Vehicles Available for Maximum Service		30 28	
Square Miles		805	Federal Assistance ¹			435,400	Average Fleet Age in Years		4.8 3.7	
Population		259,462	Other Funds			158,048	Vehicles Operated in Maximum Service		26 20	
			Total Operating Funds	Expended		\$3,691,153	Peak to Base Ratio		1.6 N/A	
							Percent Spares		5% 40%	
ervice Consumption							Incidents		0 1	
Annual Passenger Miles 11,252,991		Summary of Operating Expenses				Patron Fatalities		0 0		
		009,422				\$2,610,474	r di orr i didinioo		· ·	
		3,374				468,044	Performance Measures			
Average Saturday Unlinked Tr		2,758	Purchased Transportatio	n		0	Terrormance measures			
Average Saturday Unlinked Trips		181	Other Operating Expense			612,635	Service Efficiency			
Average Suriday Offilitiked Trip	μs	101	Total Operating Expens			\$3,691,153	Operating Expense per Vehicle Revenue Mile	s1	.87 \$3.52	
			Total Operating Expens	363		\$3,031,133	Operating Expense per Vehicle Revenue Hou			
amiles Countied			Decembling Cook Eve	anditures		\$0	Operating Expense per vehicle Revenue not	JI \$40	.00 \$74.23	
ervice Supplied	. 1	EZO 2ZZ	Reconciling Cash Exp	enalures		\$0	Coat Effectiveness			
		579,377	Occurred of Occital French French de d				Cost Effectiveness		04 04	
		74,151	Sources of Capital Funds Expended			•	Operating Expense per Passenger Mile	\$0		
Vehicles Available for Maximu		58	Local Funds			\$0	Operating Expense per Unlinked Passenger	Trip \$2	.34 \$15.55	
Vehicles Operated in Maximur	m Service	46	State Funds			0				
Base Period Requirement		16	Federal Assistance 2			2,052,069	Service Effectiveness			
			Total Capital Funds Ex	pended		\$2,052,069	Unlinked Passenger Trips per Vehicle Reven Unlinked Passenger Trips per Vehicle Reven		.80 0.23 .13 4.77	
/ehicles Operated in Ma	aximum Service	•	Uses of Capital Fund	ds				uc rioui 'i'	4.77	
Di	irectly Pur	rchased		Rolling	Facilities		Bus Operating Expense per	Operating Expense per	Passenger	Trins ner
		ortation		Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Rev	
Bus	26	0	Bus	\$0	\$2,052,069	\$2,052,069	Venicie Revenue inne	r assenger whe	Venicle Rev	rende inne
Demand Response	20	0	Demand Response	0	0	0	\$2.50	\$0.35	1.00	
Total	46	0	Total	\$0	\$2,052,069	\$2,052,069	00.00	\$0.30		
				**	+-,,	+ =,=,		\$0.25	0.80	
								\$0.20	0.60	
								\$0.15	0.40	
								\$0.10		
							00.50	\$0.05	0.20	
								\$0.00	0.00	1
							40.00			0 00 00
							96 97 98 99 00	96 97 98 99 00	96 97 9	8 99 00
							Demand Response			
Sources of Operating Funds Expended							Operating Expense per	Operating Expense per	Passenger	Trips per
	Local						Vehicle Revenue Mile	Passenger Mile	Vehicle Rev	renue Mile
	17%									
		Other					\$4.00	\$2.00	0.30	
		4%					00.00	11.50	0.25	
State							\$3.00	\$1.50	0.20	
46%							\$2.00	\$1.00	0.15	
,							φ2.00	p1.00		
							\$1.00	\$0.50	0.10	
			ares				*		0.05	
			1 1 1/4				\$0.00	60.00	0.00	

² Includes Federal capital funds used to pay for operating expenses.